

April 8, 2019

The regular meeting of the Town Council of the Town of Newton was held on the above date at 7:00 pm. Present were Mr. Dickson, Mrs. Diglio, Deputy Mayor Flynn, Mr. Schlaffer, Mayor Le Frois, and Thomas S. Russo, Jr., Town Manager. Ursula Leo, Esq., Town Attorney was also present.

Mayor Le Frois made the following declaration "in accordance with the Open Public Meetings Act, notice of this Regular meeting was given to the two newspapers of record and posted on the official bulletin board on January 4, 2019."

Mayor Le Frois led the Pledge of Allegiance to the flag and the Municipal Clerk called the roll. Upon motion of Deputy Mayor Flynn, seconded by Mr. Dickson and unanimously carried, the minutes for the March 25, 2019 Regular meeting were approved.

PRESENTATIONS

a. Police Department Recognitions

Police Chief Michael Richards read from the prepared statement:

"Thank you for the opportunity tonight to recognize three of our Police Officers who have retired or will be retiring very soon. It is an opportunity to honor these fine Officers for their service and to celebrate the accomplishment of their longevity of police service.

I say celebrate because these officers have been first responders for over 25 years. Anyone who dedicates this amount of time has endured a lot of occupational stress. From shift work, and the sleep deprivation that goes along with that, to the accumulative effects of dealing with everything from fatal car crashes, death notifications, serious crime victims and life or death medical calls; Officers must reliably maintain their professionalism and utmost competence.

And, all the while, they're often on the receiving end of unfair scrutiny while also protecting themselves from many unknown risky situations and often actual physical and violent threats against them.

As such, they're often hypervigilant, and all this can lead to difficulty in their personal lives. These retiring Officers maintained their readiness and dedication to duty – they've served honorably, and they certainly deserve our appreciation and it is indeed a cause for celebration.

A little about each of our Officers, in order of their retirements...

Patrolman Jose Morales #37 – he came to us in 2007 after having served previously in Hoboken. He brought with him firearms expertise from his experience as a SWAT team member and it wasn't long before he became one of our firearms instructors. Ptl. Morales was also quite valuable to our department in that he spoke Spanish fluently. Always a high performer, he has been recognized in the past for his life saving efforts, through successfully performing CPR, as well as helping to rescue individuals from a burning building. His last day of work was March 15th.

Patrolman Scott Vertetis #18 – Scott started with Newton PD in 1992, served as a Detective from 2000 to 2005 and finished out his career as our most senior Patrolman. He and I, like many of the other Officers, have a lot of history together, particularly the many cases we worked on together as detectives. From chasing down home invasion

April 8, 2019

suspects in Brooklyn NY, figuring out what cause Able Oil to explode, to investigating attempted murder cases, Scott was always reliable and motivated to leave no stone unturned. Scott is without question the easiest person to get along with and will be dearly missed by all. His last day of work was March 28th.

Sgt. Steve Benson #21 – Steve began his career in 1993, as a dispatcher and then as a Special Officer. In March 1995, he became a Patrolman. He was promoted to Sergeant in 2006. Sgt. Benson earned a reputation as a no-nonsense leader in the department. He was a lead firearms instructor and has had his fair share of serious calls over the years that he handled in stride. Aside from the obvious benefit from having Steve Benson on your side when someone didn't want to be taken into custody, Steve was also the first on scene when Officer Coppolella was struck by a car in 2005 and left unconscious laying in the middle of Hicks Avenue. I'll also never forget when we were responding to an early morning brawl on Paterson Avenue when members of the BBK gang from upstate NY were fighting on the lawn at Marilyn Gardens Apartments. A fire extinguisher broke loose in his trunk and filled his car with dry chemical – I was behind him in my patrol car and he transmitted that he had smoke in his compartment. He put the window down and kept going and within moments had everyone at gunpoint and the melee was stopped. He has handled numerous major incidents and calls for service and been responsible for managing his patrol squad and all their activities for the last 13 years. His last day will be May 6th.

What may be most telling, rather than hearing from me, is hearing from the public they've served. After posting photos of their walkouts on Facebook, the following are some of the comments made...

-congratulations and thank you for the help throughout the years

- congrats Scott, thank you for being you. You are an awesome example of a good police officer. Really thanks for being a part of keeping me alive while I dealt with my demons.

- congratulations!! You were always my favorite when I was younger and lived in Newton.

- I will miss your wonderful outlook on life and all your inspirational talks.

-as much as I am sometimes not a fan of police officers I will say that when ever I had any issues he was definitely the only officer of the very few that I would call and willingly ask for advice and guidance.

These men before you have contributed greatly to the success and reputation of the Newton Police Department and their service has impacted many lives positively. They'll be missed by those they served as well as those they served with.

Please accept this retirement badges and displays, courtesy of Officer Steve Moran, and please join me in congratulating and honoring them for their service."

Mayor Le Frois thanked the three Police Officers for their time, dedication and excellence in law enforcement. You have been an asset to this community and we wished you all much happiness in your retirement, Mayor Le Frois concluded.

BREAK – Short break for pictures with retirees.

OPEN TO THE PUBLIC

At this time, Mayor Le Frois read the following statement:

"At this point in the meeting, the Town Council welcomes comments from any member of the public on any topic. To help facilitate an orderly meeting and to permit the opportunity for anyone who wishes to be heard, speakers are asked to take one turn at the microphone and please limit their comments to 5 minutes. The Municipal

April 8, 2019

Clerk will keep time. If reading from a prepared statement, please provide a copy and email a copy to the Clerk's Office after making your comments so it may be properly reflected in the minutes."

Tracy Paperella, 56 Halsted Street, addressed the Council to shared and read three essays from Halsted Middle School on the subject of saving the Newton Pool.

The first essay was written by **Cheyenne Whitesell in 6th Grade:**

Save Our Community Pool

"Think about a little girl getting ready to go swimming, then she walks up to the gate and it says **Closed**. She is very upset and she can't go swimming in her own town pool. This is why the *Town Council* needs to be able to make decisions on their own. That's why they are elected and why we had trust in them that they would be smart enough to do the right thing.

Every time a problem appears, they always have to have a study which costs the taxpayers more money. Not long ago the pool was all done over. They need to check about warranties that may apply in place of the studies. All they need to do is get three bid pool contractors to give them sealed bids for the job to be opened at the town hall meeting with the lowest amount usually being excepted, this way they have to put up a performance bond which is held in guarantee for a minimum of 5 years to cover such warranties that pop up as soon as there construction is done.

We cannot even go to *Swartswood Lake* because of the algae and you do not want to swim inside on a nice hot day. I have been to *Newton Pool* many times and I have a lot of memories there. Some are when I have my softball parties there. Another is when it is just a really hot day and I just want to go swimming. The Newton Pool has been open for ages and ages and it is the only thing for us kids to really do in this town and without it kids could be getting in trouble instead of having fun.

Overall, the Newton Pool should be open for the families of our community. What do you think?"

The second essay was written by **Kelsey Snellen in 7th Grade:**

"The Pool is where all the local families gather to escape the heat of the Summer. The Newton Pool has been a big part of my families Summer for many years. Me and all my siblings have all been a part of the Newton Swim Team. All of us have learned to swim there with the amazing lifeguards. We have all had many play dates

April 8, 2019

there with friends we are all still friends with today. I had my very first play date with my best friend at the pool.

Some of my favorite things to do at the pool are racing my friends across the pool to see who is faster, the slides which we race down to see who hits the water first. We also toss rings and dive for them to see who can collect the most. We like to see who can hold their breath the longest underwater. As well as who can hold a handstand the longest. Me and my friends would order pizza to see who could eat the most slices. Then we would have to sit out for thirty minutes before swimming again but so worth it. Without the pool we will not be able to enjoy these things this Summer.

I enjoy having picnic lunches up at the pool then enjoying a cold ice cream from the snack stand. I have also enjoyed my friends Summer Birthday Parties at the pool. So many happy memories and I was looking forward to playing there again in June. My hope is the Town Manager and Town Council will reconsider and get my pool open for the 2019 season.

It saddens me to hear the pool may not be open this coming Summer. It makes me sad the swim team will not be able to stay local as they always have. I hope whatever work needs to be done to the pool can be complete before the Summer begins. I will miss seeing all my friends there. What are the children of Newton to do all Summer long? All school year kids look forward to summer to go swimming and have fun with their friends, but if the pool is closed can you really consider it summer?"

The third essay was written by **Nora Gill in 5th Grade:**

"I have many memories of the Newton Pool including getting pizza pies almost everyday and enjoying the sun. Almost everyday I could remember asking my mom to go to the pool and then quickly, we would get ready to go. I loved going to the snack bar and getting my favorite ice cream, the Spongebob flavor with gumballs. The first time I went to go down the slide at the pool, it was the last day of the summer season. I was in first grade and felt like I was ready to go down the slide, so I did. It was so much fun! I also loved going later on in the afternoon to see my sister at her swim meets and play with her friends on the hill.

If it wasn't for the Newton Pool, I wouldn't know how to swim. Without the pool, I feel that some of the kids who live here won't have anything to do all summer. As long as I can remember, I was so excited to go to the pool to see all of the lifeguards and all

April 8, 2019

my friends. If we don't have the Newton Pool, where will kids go to swim? Please fix the pool, so other kids can have the same memories of fun, sun and swimming!"

Ms. Paparella noted that some of the town officials recently reviewed the damage of the Newton pool and asked for the results.

Isobel Costello, Founder of the Weekend Bag Program, updated the Council on her Program to date. She commended the Governing Body for the publicity surrounding her Program and feels it has grown since then.

Sara Lister, 6 Emmons Avenue, addressed her concerns with the closing of the Newton pool. And feels sad for the children of Newton.

Nadine Harrison, 17 Linmor Avenue, questioned whether the Abelour Building (apt. complex) located at 1 Trinity Street, Newton has to pay the school tax portion of the tax bill?

There being no one else from the public to be heard, Mayor Le Frois closed the meeting to the public.

COUNCIL & MANAGER REPORTS

a. **Mayor Le Frois** – On Friday April 12th is the egg dying event at Newton High School cafeteria and Saturday, April 13th is the Easter Egg Hunt at Newton High School field. On April 7th, she attended the Growing Stage 100th Anniversary of the palace, in Netcong. On March 27th & 28th, she testified before the Assembly Budget Committee hearings and Senate Budget Appropriations Committee. Mayor Le Frois again congratulated Isobel Costello on her "Weekend Bag" program and indicated Isobel was recently recognized as a "District Hero" by Hon. Josh Gottheimer's Office.

b. **Deputy Mayor Flynn** – On March 27th, Councilman Dickson and I went to Newton pool to view the conditions of the pool and noted the various issues with the pool. He outlined the pool bid process and looks forward to a 2020 opening. He congratulated Isobel Costello on her accomplishments and wished her continued success.

c. **Councilwoman Diglio** – On March 28th, she attended the Sussex County Chamber dinner and advised of the award winners. On March 28th, she also attended the "last call walk out" for Retired Police Officer, Scott Vertetis. She congratulated the three officer's honored this evening and wished them well in their retirement.

d. **Councilman Schlaffer** – Congratulated the Town of Newton for being selected "Tree City USA" designee for the 5th year in a row. He also advised Council that the

April 8, 2019

Economic Development Committee (EDC) is finalizing a plan to begin a business patronage group, which would assist small businesses. In addition, Mr. Schlaffer has worked on a logo and web site design for the "Weekend Bag" program for Ms. Costello. Mr. Schlaffer noted it will be available to view shortly.

e. **Councilman Dickson** – At the most recent BOE meeting they recognized the HS mock trial and academic bowl teams. Again congratulations to those students on their accomplishments. They also recognized this year's enthusiastic readers from each grade level. Congratulations to all the recipients.

They also discussed the revisions to their personnel reductions since adding \$200,000 of state aid back in to the budget. They will be reducing 6 teachers instead of 7. They are also keeping more part time teacher aides, reducing just one instead of the 5 planned originally. They are however reducing the 2 full time teacher aides left in the district to part time.

The BOE is currently planning on keeping the tax levy flat. They have moved their May 14th meeting to May 7th in order to meet the deadline for final approval of their budget.

Their next meeting will be on April 23rd, and it will be at Merriam Avenue School with a tour at 6pm, followed by their regular meeting at 7.

Went to see the Halsted player's production of Annie Jr. What a wonderful job the students did with the production, Mr. Dickson concluded.

f. **Town Manager** – Mr. Russo read an email from Scott Holzhauer, which addressed the tax question asked by Mrs. Harrison. Town Hall is closed on Friday, April 19th. He wished all a Happy Passover and Happy Easter. He spoke to representatives from Legislative 24 District Office and advised of the potential of administrative rules which would affect the Boarding Home regulations. Mr. Russo also advised Council of the recently awarded NJDOT Grant for \$98,000 toward the milling and paving of the Plainfield Avenue project.

ORDINANCES - None.

OLD BUSINESS – None.

CONSENT AGENDA

Mayor Le Frois read the following statement:

"All items listed with an asterisk () are considered to be routine and non-controversial by the Town Council and will be approved by one motion. There will be*

April 8, 2019

no separate discussion of these items unless a Council member so requests, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the Agenda."

Mr. Russo reviewed the consent agenda items.

RESOLUTION #104-2019*

APPROVE BILLS AND VOUCHERS FOR PAYMENT

BE IT RESOLVED by the Town Council of the Town of Newton that payment is hereby approved for all vouchers that have been properly authenticated and presented for payment, representing expenditures for which appropriations were duly made in the 2018 and 2019 Budgets adopted by this local Governing Body, including any emergency appropriations, and where unexpended balances exist in said appropriation accounts for the payment of such vouchers.

TOWN BILLS

41407	ADVANCE AUTO PARTS	95.36
41408	ARF RENTAL SERVICES, INC.	47.88
41409	AUTOZONE	70.47
41410	BOONTON TIRE SUPPLY INC.	526.02
41411	CENTURYLINK COMMUNICATIONS INC.	125.85
41412	CINTAS CORPORATION NO. 2	238.53
41413	EMERGENCY MEDICAL PRODUCTS	228.38
41414	EMERGENCY REPORTING, INC.	1,420.00
41415	ESS, INC.	291.00
41416	FASTENAL COMPANY INC.	9.85
41417	FEDERAL EXPRESS	188.05
41418	FIRE FIGTERS EQUIPMENT CO. INC.	572.06
41419	GALLS, LLC	222.00
41420	GANN LAW BOOKS	196.00
41421	GRAVITY DESIGN WORKS INC.	450.00
41422	HAMPTON BODY WORKS INC.	2,877.95
41423	HOME DEPOT, INC.	43.91
41424	JCP&L	5,606.40
41425	JOSEPH ZUKOWSKI	125.00
41426	KKPR MARKETING & PUBLIC RELATIONS	675.00
41427	LADDEY, CLARK & RYAN, LLP	3,697.30
41428	LINCOLN FINANCIAL GROUP	18,112.50
41429	LINCOLN FINANCIAL GROUP	30,302.50
41430	MCGUIRE, INC.	777.96
41431	MICHAEL I. SCHNECK TRUSTEE	4,263.00
41432	MONTAGUE TOOL & SUPPLY INC.	239.37
41433	MORTON SALT, INC.	25,087.96
41434	NEWTON BOARD OF EDUCATION	1,029,765.00
41435	PELLOW, HAROLD & ASSOCIATES	857.15
41436	R.S. PHILLIPS STEEL LLC	35.39
41437	READY REFRESH BY NESTLE	339.71
41438	S/NJ TOXICOLOGY LABORATORY	90.00
41439	SEBRING AUTO PARTS, INC.	249.41
41440	SPECTROTEL	597.86
41441	STAPLES BUSINESS ADVANTAGE INC.	396.87
41442	SUSSEX COUNTY TECH SCHOOL	200.00
41443	TAYLOR OIL CO., INC.	5,038.54
41444	THE NELSON CONSULTING GROUP	325.00
41445	THYSSENKRUPP ELEVATOR CORP.	235.09
41446	TIMMERMAN COMPANY INC.	5,079.99
41447	TONY SANCHEZ LTD. INC.	1,996.26
41448	UNITED TELEPHONE/CENTURYLINK	129.49
41449	W. CAMPBELL SUPPLY OF SUSSEX CTY.	666.16
41450	WALMART	105.52

April 8, 2019

CAPITAL

191019	JP MORGAN CHASE BANK	253,175.00
191018	ELAVON, INC.	168.47
191017	PAYROLL ACCOUNT	4,088.88
8784	MCMANIMON, SCOTLAND & BAUMANN, LLC	707.68
8785	PELLOW, HAROLD & ASSOCIATES	1,023.45

Total TOWN BILLS \$ 1,401,761.52

WATER AND SEWER ACCOUNT

17441	ALL GAS & WELDING SUPPLY CO. INC.	180.61
17442	ALLIED METR SERVICE, INC.	40.00
17443	CAPITOL SUPPLY CONST PRODUCTS, INC.	2,314.34
17395	BADGER METER, INC.	780.00
17396	CENTURYLINK COMMUNICATIONS, INC.	1,221.69
17397	COYNE CHEMICAL CORP., INC.	7,069.20
17398	DANIELLE ROCCO	298.50
17399	DEMPSEY UNIFORM & SUPPLY INC.	524.72
17400	DUDE SOLUTIONS	4,343.85
17401	DUSTIN MCGARRY	10.00
17402	FRANK SEMERARO CONSTRUCTION INC.	750.00
17403	HOLLAND COMPANY INC.	7,144.76
17404	HOME DEPOT INC.	118.79
17405	JCP&L	17,959.42
17406	KKPR MARKETING & PUBLIC RELATIONS	875.00
17407	LADDEY, CLARK & RYAN LLP	304.00
17408	MOTT MCDONALD	4,642.80
17409	PASSAIC VALLEY SEWERAGE COMM.	6,762.00
17410	HAROLD PELLOW & ASSOCIATES	2,477.31
17411	PENTELEDATA	399.85
17412	PROFESSIONAL CONSULTING INC.	2,620.00
17413	PUMPING SERVICES, INC.	4,237.50
17414	SCMUA	1,198.30
17415	SUSSEX COUNTY P & H INC.	37.00

Total WATER & SEWER Bills \$ 68,035.61

TRUST ACCOUNT

3831	J. CALDWELL & ASSOCIATES, LLC.	125.00
3832	LADDEY, CLARK & RYAN LLP	1,664.00
3833	PELLOW, HAROLD & ASSO, INC	1,174.38
3834	STERLING METS LP	5,225.00
3835	VOGEL, CHAIT, COLLINS, SCHNEIDER, PC,	465.00

Total TRUST ACCOUNT Bills \$ 8,653.38

DEVELOPERS ESCROW (FUND 72)

1333	PELLOW, HAROLD & ASSOC., INC.	4,300.45
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Total DEVELOPERS ESCROW ACCOUNT Bills \$4,300.45

HOUSING TRUST FUND(COAH FUND 75)

175	J. CALDWELL & ASSOCIATES, LLC.	125.00
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Total HOUSING TRUST FUND ACCOUNT Bills \$ 125.00

April 8, 2019

RESOLUTION #105-2019*

RESOLUTION OF REJECTION OF ALL BIDS FOR BID #3-2019 PUMPING SERVICES

WHEREAS, the Town of Newton advertised and received bids in a fair and open manner consistent with N.J.S.A. 19:44A-204. et. seq., on February 27, 2019 at 1:30pm for Bid #3-2019 Pumping Services; and

WHEREAS, contained within the tenets of the New Jersey Local Publics Contract Law (N.J.S.A.40A:11-13.2(d)) is the provision for a local unit to reject all responses to an invitation to bid for the reason of a contracting units desire to substantially revise the specifications for the goods or services; and

WHEREAS, it is the opinion of the Town's designated engineer Frederick J. Margron, P.E., REM, CEA, of PCI Professional Consulting, Inc., that the specifications as set forth require additional substantial revision;

NOW, THEREFORE BE IT RESOLVED, by the Town Council of the Town of Newton, Sussex County, that the recommendation of the Qualified Purchasing Agent and the Town Engineer is hereby accepted, and all responses to Bid #3-2019 Pumping Services are hereby rejected in accordance with N.J.S.A 40A:11-13.2(d).

RESOLUTION #106-2019*

REFUND OF MONIES FOR TAXES, DUE TO A STATE TAX COURT JUDGEMENT FOR BLOCK 5.04, LOT 7, ALSO KNOWN AS 64 MILL STREET

WHEREAS, Michael I. Schneck, Esq., the attorney representing 54 Mill Street, LLC, owner of Block 5.04, Lot, also known as 64 Mill Street, Newton, New Jersey filed a State Tax Court Appeal to lower the 2018 assessment on said block and lot; and

WHEREAS, the Tax Office received, on March 7, 2019, a Judgment which has been issued by the State Tax Court ordering a reduction in assessment for the tax year 2018. This order has resulted in a 50% credit and a 50% refund of monies in the total amount of \$8,526.00;

NOW, THEREFORE BE IT RESOLVED, by the Town Council of the Town of Newton that this Governing Body acknowledges this judgement entered by the Tax Court of New Jersey and 54 Mill Street, LLC is entitled to a credit of \$4,263.00 and Michael I. Schneck, Esq., representing 54 Mill Street, LLC, is entitled to a refund in the amount of \$4,263.00; and

BE IT FURTHER RESOLVED, that the Tax Collector is authorized to credit 54 Mill Street, LLC in the amount of \$4,263.00 and the Treasurer be authorized to issue a check in the amount of \$4,263.00 to Michael I. Schneck, Trustee for 54 Mill Street, LLC, 301 South Livingston Avenue, Suite 105, Livingston, NJ 07039.

RESOLUTION #107-2019*

AUTHORIZE REDEMPTION OF A TOWN HELD LIEN FOR BLOCK 9.02, LOT 9 ALSO KNOWN AS 31 HAMILTON STREET

WHEREAS, at the Municipal Tax Sale held on October 24, 2018, a lien was struck off to the Town of Newton for Block 9.09, Lot 9, also known as 31 Hamilton Street, Newton, New Jersey for delinquent 2017 Taxes; and

WHEREAS, this lien, known as Tax Sale Certificate #2018-005, was recorded at the Sussex County Clerk's Office on November 7, 2018 as Book 9653, Page 523 at 18% interest; and

WHEREAS, Beth Chapman, the owner, has effected redemption of Certificate #2018-005 in the amount of \$17,778.46;

April 8, 2019

NOW, THEREFORE BE IT RESOLVED, by the Town Council of the Town of Newton that this Governing Body acknowledges Tax Sale Certificate #2018-005 has been satisfied in full to the Town of Newton; and

BE IT FURTHER RESOLVED, that the Tax Collector be authorized to cancel Tax Sale Certificate #2018-005 with the Sussex County Clerk's Office.

RESOLUTION #108-2019*

APPROVE 2018 APPROPRIATION RESERVE BE LAPSED TO TRUST – SNOW REMOVAL RESERVE

BE IT RESOLVED, by the Town Council of the Town of Newton that the following 2018 appropriation reserve balance be lapsed to Trust – Snow Removal Reserve pursuant to N.J.S.A. 40A: 4-62.1. This resolution is being adopted in accordance with the provisions of N.J.S.A. 40A:4-59.

<u>From</u>	<u>To</u>	<u>Amount</u>
<u>CURRENT</u>	<u>TRUST</u>	
Snow Removal OE 1081226A	Snow Removal/Storm Recovery Reserve A/C#711202	\$17,000.00
Road SW 1080101A	Snow Removal/Storm Recovery Reserve A/C#711202	\$8,000.00
TOTAL		\$25,000.00

RESOLUTION #109-2019*

AUTHORIZING THE TOWN OF NEWTON TO ENTER INTO A SHARED SERVICES AGREEMENT WITH THE COUNTY OF SUSSEX, NEW JERSEY FOR THE COUNTY FIRE MARSHAL TO ENFORCE THE UNIFORM FIRE SAFETY ACT, THE STATE FIRE CODE, AND RELEVANT REGULATIONS

WHEREAS, the Town of Newton is in need of an individual to work for the Town of Newton to enforce the Uniform Fire Safety Act, N.J.S.A. 52:27D-192, et seq., the State Fire Safety Code, N.J.A.C. 5:70-4.1, et seq., and relevant regulations; and

WHEREAS, the Town of Newton and the County of Sussex have determined it would be mutually beneficial to enter into a Shared Services Agreement whereby the County's Fire Marshal would perform the similar services to the Town; and

WHEREAS, the Town of Newton and the County of Sussex desire to enter into an Shared Services Agreement effective July 1, 2019 through June 30, 2023, which will allow the County's Fire Marshal to share office hours with the Town of Newton Monday through Friday, between the hours of 8:00 a.m. and 4:00 p.m.; and

WHEREAS, the parties have the authority to enter into a Contract for the joint provision of the services pursuant to N.J.S.A 40A:65-1, et seq.;

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of Newton, County of Sussex, State of New Jersey, as follows:

1. The Town Manager is hereby authorized to execute this Shared Services Agreement between the Town of Newton and the County of Sussex, New Jersey.
2. This Resolution shall take effect immediately.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to Gregory V. Poff II, Administrator, County of Sussex; Virgil R. Rome, Jr., Sussex County Fire Marshal; Michael F. Strada, Sussex County Sheriff; and the Division of Local Government Services.

April 8, 2019

RESOLUTION #110-2019*

RESOLUTION AUTHORIZING ENGINEERING SERVICES FOR THE REPLACEMENT OF THE SPARTA AVENUE PUMP STATION

WHEREAS, the Town of Newton is in need of engineering design and construction administration services for the replacement of the Sparta Avenue Pump Station due to its age and deteriorating conditions; and

WHEREAS, Professional Consulting, Inc. ("PCI") has been appointed the Sewer Engineer for calendar year 2019 by the Town of Newton per Resolution 26-2018; and

WHEREAS, PCI has submitted a proposal for engineering design and construction administrative services for the replacement of the Sparta Avenue Pump Station; and

WHEREAS, the project fees shall be \$268,500.00 for engineering design services related to the Sparta Avenue Pump Station, plus \$58,000.00 (under the General Engineering Services Agreement); and

WHEREAS, the attached Proposal for Professional Engineering Services has been reviewed by the Town Manager and is acceptable to the Town; and

WHEREAS, the Chief Financial Officer hereby certifies that funds NOT TO EXCEED \$326,500.00 are available as follows;

Water Sewer Capital Fund: Ord. #2017-8 Sparta Ave Pump Station #6191708

NOW, THEREFORE BE IT RESOLVED, by the Town Council of the Town of Newton, in the County of Sussex and State of New Jersey, that the Town Manager is hereby authorized to accept the proposal from Professional Consulting, Inc. ("PCI") for the replacement of the Sparta Avenue Pump Station, Engineering Design Services and Construction Administrative Services for the total cost not to exceed \$326,500.00.

RESOLUTION #111-2019*

AUTHORIZE CREDITS DUE WATER AND SEWER UTILITY ACCOUNTS

WHEREAS, the Water and Sewer Collector has determined the following Water and Sewer Utility Accounts are due credits for the reasons stated;

NOW, THEREFORE BE IT RESOLVED, by the Town Council of the Town of Newton that the Water and Sewer Collector is hereby authorized to credit the following accounts for amounts billed incorrectly due to the reason(s) stated:

CREDIT FOR PENALTY ERRONEOUSLY CHARGED:

<u>Account</u>	<u>Address</u>	<u>Amount</u>
2223	1 Kelsey Avenue	\$18.08
14613	8 Birch Drive	\$21.61

RESOLUTION # 112-2019*

RESOLUTION AUTHORIZING CHANGE ORDERS FOR FIREHOUSE #2

WHEREAS, a contract was entered into for the construction of new Firehouse #2 between the Town of Newton and Zitone Construction & Supply Co., Inc. for an original contract price of \$1,988,600.00 by the adoption of Resolution #59-2018 on February 26, 2018, which included a \$25,000.00 General Construction Allowance; and

WHEREAS, Change Order No. 1 was issued for a credit for an oil/water separator, in the amount of \$8,013.21; and

WHEREAS, Change Order No. 2 was issued for additional electrical work for the commercial dishwasher, in the amount of \$2,376.00; and

April 8, 2019

WHEREAS, Change Order No. 3 was issued for additional plumbing gas line for a commercial gas range and griddle, in the amount of \$3,117.45; and

WHEREAS, Change Order No. 4 was issued for additional electrical breaker for commercial appliances, in the amount of \$690.00; and

WHEREAS, Change Order No. 5 was issued to replace a frosted glass window in the kitchen to tinted glass, in the amount of \$1,524.00; and

WHEREAS, Change Order No. 6 was issued adding gas lines to two (2) BBQ grills on the front patio, in the amount of \$12,860.01; and

WHEREAS, the net total amount of all six (6) Change Orders is \$12,554.25; and

WHEREAS, the General Construction Allowance of \$25,000.00 was included in the contract, and upon approval of the above Change Orders, there shall be a remaining General Construction Allowance of \$12,445.75; and

WHEREAS, Thomas Kosten, AIA, FMP, LEED AP of FKA Architects, submitted Change Order Authorizations in support of the change of work, a copy of which is attached hereto;

NOW, THEREFORE BE IT RESOLVED, by the Town Council of the Town of Newton, that it hereby authorizes Change Orders 1 through 6, in the total amount of \$12,554.25 for Firehouse #2 construction, pursuant to N.J.A.C. 5:30-11.3 et seq., which will be charged against the \$25,000.00 General Construction Allowance leaving a remaining General Construction Allowance of \$12,445.75.

A motion was made by Mr. Dickson to approve the revised **COMBINED ACTION**

RESOLUTIONS, seconded by Mrs. Diglio and roll call resulted as follows:

Mr. Dickson	Yes	Mrs. Diglio	Yes
Deputy Mayor Flynn	Yes	Mr. Schlaffer	Yes
	Mayor Le Frois	Yes	

DISCUSSION – None.

OPEN TO THE PUBLIC

Mayor Le Frois opened the meeting to the public.

Patty McGuigan, 10 Emmons Avenue, addressed the Council and noted the children of this community need the community pool. She noted the pool is a valuable asset to this community and hopes it will reopen next summer.

Tracy Paparella, 56 Halsted Street, thanked Deputy Mayor Flynn and Councilman Dickson for viewing the issues with the pool. She asked various questions regarding the pool. She noted the pool closing is no longer on the Town website and asked if additional publication could be made to the residents of the Town.

There being no one from the public to be heard, Mayor Le Frois closed the meeting to the public.

HEARING ON THE 2019 BUDGET

At this time, Mr. Russo presented the following PowerPoint presentation on the 2019 Municipal and Water & Sewer Utility Budget.

YOUR TAX DOLLARS

The property tax is divided among the County of Sussex, County Library, County Open Space, Newton Board of Education and the Town of Newton. The chart below illustrates the percentage that each of the jurisdictions received in 2018 from the average taxpayer in the Town.

Newton Board of Education	51.04%	\$2.176
Town of Newton	34.51%	\$1.471
County of Sussex	13.49%	\$0.575
County Library	.89%	\$0.038
<u>County Open Space</u>	<u>.07%</u>	<u>\$0.003</u>
Total	100.00%	\$4.263 per \$100 of assessed value

APPROPRIATIONS 2018 vs. 2019

Newton’s 2019 Municipal Budget and Capital Improvement Program totals **\$13,130,000**. The Municipal Government is a service-based organization. Approximately **62%** of the municipal budget provides funding for the salaries and benefits of **61 full-time and 50 part-time employees (111)**. The chart below presents a summary of how appropriations are divided within the budget and, in turn, impact local taxes.

COMPARISON OF APPROPRIATION BUDGETED AMOUNTS FOR 2018 AND 2019				
	2018 ADOPTED		2019 PROPOSED	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
Salaries	5,100,643	39.95	5,101,423	38.85
Health/Dental/Vision/Work Comp.	1,781,592	13.96	1,645,546	12.53
Pensions	990,625	7.76	1,086,277	8.27
FICA/SUI	214,927	1.68	219,748	1.68
Retirement/LOSAP/Accum. Absence	44,000	.35	50,000	.38
Subtotal	\$8,131,787	63.70%	\$8,102,994	61.71%
General Operating Expenses	1,696,524	13.28	1,777,513	13.54
Debt/Capital/Deferred Charges	2,373,010	18.59	2,626,610	20.00
Reserve for Tax Appeals	20,000	.16	25,000	.19
Reserve for Uncollected Taxes	503,000	3.94	521,000	3.97
Grants	41,679	.33	76,883	.59
Total	\$12,766,000	100.00%	\$13,130,000	100.00%

TOP 10 BUDGET APPROPRIATION INCREASES BY DOLLAR AMOUNT

<u>APPROPRIATION</u>	<u>2018 BUDGET</u>	<u>2019 BUDGET</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
Debt Service	2,189,610	2,351,610	162,000	7
Police and Firemen’s Retirement Fund	703,745	767,146	63,401	9
Deferred Charges	34,000	80,000	46,000	135
Capital Improvements	150,000	195,000	45,000	30
Road Repair and Maintenance, SW	509,875	539,865	29,990	6
Public Employees’ Retirement	274,880	303,131	28,251	10

System				
Recreation, SW	15,815	41,000	25,185	159
Municipal Court, SW	126,265	147,920	21,655	17
Community Development, SW	29,780	50,840	21,060	71
Emergency Authorization- Election	0	16,000	16,000	100

REVENUE HISTORY

The chart below tracks revenues over the course of the last five (5) years. As you can see, State Aid has continued to stay flat while the taxpayers of Newton have had to pick up where the State has left off. Local fees continue to fluctuate along with the ability of the Town to create a consistent level of fund balance. Here is a comparison of revenues from the period of 2015 – 2019:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
State Aid	1,025,916	1,025,916	1,025,916	1,025,916	1,025,916
Local Fees, Fines, Interest	564,230	594,723	620,003	587,015	647,048
Fund Balance (Surplus)	776,048	810,876	897,000	1,096,000	1,320,000
Delinquent Taxes	519,000	512,376	359,000	350,000	350,000
Municipal Taxes	8,434,016	8,612,938	8,733,000	8,815,313	8,840,688
Shared Services	85,000	122,840	123,640	82,000	84,448
Grants	51,962	68,916	38,885	40,179	75,383
Spec. Items of Revenue	588,828	665,853	737,556	769,577	786,517
Total	\$12,045,000	\$12,414,438	\$12,535,000	\$12,766,000	\$13,130,000

TAX RATE FOR 2019

With the uncertainty of State Aid payments and the fluctuating prospects of grant funding, coupled with the reality of a tax base that has more than 1/3 exempt properties, it is an ever increasing challenge to maintain appropriate service levels and sound fiscal policies while mitigating any significant municipal tax increases. Furthermore, the Net Taxable Valuation (NVT) for the Town **decreased by \$782,517**, a far cry from the necessary level of economic activity needed in our community and region.

Additionally, the new average residential property assessment has gone down slightly from the 2018 level of \$185,611 to the new 2019 level of \$184,841. Therefore, factoring in the budget and tax levy as proposed, **the municipal taxes on an average residential property are estimated to go from \$2,731.08 in 2018 to \$2,731.21 in 2019 – an increase of only .13 a year or about a penny a month.** This exceptional budget is due to the leadership of the Governing Body and the hard work, dedication, and commitment of numerous department heads and staff members, who work tirelessly to monitor expenses and manage revenues appropriately. I thank everyone for their efforts as they are very much recognized and appreciated.

April 8, 2019

TAX RATE HISTORY - 2010 thru 2019

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Subtotal General Revenues	3,379,864	3,058,706	3,606,835	3,688,513	3,886,569	3,610,984	3,801,500	3,802,000	3,950,687	4,289,312
Amt to be Raised Taxes - Local	7,384,386	7,860,281	7,860,280	7,911,487	8,189,331	8,434,016	8,612,938	8,733,000	8,815,313	8,840,688
Budget as Introduced	10,764,250	10,918,987	11,467,115	11,600,000	12,075,900	12,045,000	12,414,438	12,535,000	12,766,000	13,130,000
Local TAX Increase over prior yr	526,822	475,895	-1	51,207	277,844	244,685	178,922	120,062	82,313	25,375
Local TAX POINT increase over P/Yr	6.79	Reassess	0.96	1.341	Reassess	3.868	3.219	2.610	1.832	.617
Local tax rate	0.9031	1.1285	1.1380	1.1514	1.3561	1.3948	1.4270	1.4531	1.4714	1.4776
Assessed valuation / 10,000	81,768	69,654	69,069	68,709	60,387	60,467	60,357	60,099	59,910	59,832
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Net Valuation Taxable	817,684,380	696,539,041	690,686,490	687,090,410	603,870,714	604,669,025	603,569,459	600,989,949	599,101,342	598,318,825
Tax Point	81,768	69,654	69,069	68,709	60,387	60,467	60,357	60,099	59,910	59,832
Municipal Tax Rate	0.9031	1.1285	1.1380	1.1514	1.3561	1.3948	1.4270	1.4531	1.4714	1.4776
Amount to be Raised by Taxes	7,384,386	7,860,281	7,860,280	7,911,487	8,189,331	8,434,016	8,612,938	8,733,000	8,815,313	8,840,688
Class 2 Residential Total Taxable	529,836,200	436,837,600	435,739,900	433,661,600	370,357,700	370,575,800	370,400,000	366,298,200	366,024,200	368,018,900
Number of Residential Parcels	1,970	1,965	1,962	1,960	1,962	1,969	1,974	1,970	1,972	1,991
Average Assessed Home	268,952	222,309	222,090	221,256	188,765	188,205	187,639	185,938	185,611	184,841
Munic Taxes on Avg Assess Home	2,429	2,509	2,527	2,548	2,560	2,625	2,678	2,702	2,731	2,731
Increase in taxes over p/yr	182	80	19	20	12	65	53	24	29	0.13
Weekly increase	3.50	1.54	0.36	0.39	0.24	1.25	1.01	0.47	0.56	0
Daily increase	0.499	0.219	0.051	0.055	0.034	0.179	0.144	0.066	0.079	0

ESTIMATED MUNICIPAL TAX INCREASE ON AVERAGE ASSESSED

RESIDENTIAL PROPERTY

- 2003 - \$67
- 2004 - \$250
- 2005 - \$247
- 2006 - \$187
- 2007 - \$125
- 2008 - \$298
- 2009 - \$188
- 2010 - \$182
- 2011 - \$80
- 2012 - \$19
- 2013 - \$20
- 2014 - \$12
- 2015 - \$65
- 2016 - \$53
- 2017 - \$24
- 2018 - \$29
- 2019 - .13

FUND BALANCE HISTORY

<u>Year</u> <u>January 1</u>	<u>Surplus</u> <u>Available</u>	<u>Total Amt. Used</u> <u>to Support</u> <u>Budget</u>	<u>Balance</u>
1983	414,784	275,000	139,784
1984	257,385	175,000	82,385
1985	300,547	230,000	125,547
1986	337,382	230,000	107,382
1987	487,335	364,000	123,335
1988	1,028,052	828,775	199,277
1989	610,531	516,407	94,124
1990	315,660	180,000	135,660
1991	406,772	280,000	126,772
1992	366,583	323,000	43,583
1993	616,181	430,000	186,181
1994	500,000	400,000	100,000
1995	910,886	650,000	260,886
1996	666,558	500,000	166,558
1997	458,525	350,000	108,525
1998	583,487	495,000	88,487
1999	584,140	450,000	134,140
2000	595,320	475,000	120,320
2001	758,919	670,000	195,124
2002	750,000	670,000	78,182
2003	774,407	670,000	104,407

April 8, 2019

2004	755,416	626,000	129,416
2005	726,654	580,000	146,654
2006	909,066	700,000	209,066
2007	1,071,959	721,000	350,959
2008	1,256,151	863,571	392,580
2009	920,307	607,000	313,307
2010	1,112,645	803,000	309,645
2011	859,757	550,000	309,757
2012	979,774	641,000	338,774
2013	1,542,318	776,000	766,318
2014	1,563,752	841,461	722,291
2015	1,498,339	776,048	722,291
2016	1,504,223	810,876	693,347
2017	2,260,302	897,000	1,363,302
2018	2,482,557	1,096,000	1,386,557
2019	2,849,188	1,320,000	1,529,188

April 8, 2019

REVENUE COMPARISON – TOWN

REVENUE COMPARISON (2010 -2019)										
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Fund Balance	1,320,000	1,096,000	897,000	810,876	776,048	841,461	776,000	641,000	550,000	803,000
Energy Receipts Tax	1,017,377	1,017,377	1,017,377	1,013,467	1,013,467	998,389	993,278	973,105	938,154	918,311
Supp ERT										
CMPTRA			0	3,910	3,910	18,988	24,099	44,272	79,223	99,066
Discret. Supp MPTRA										
MPTA										
Legis Init Mun Block Grant										
GSTrust	8,539	8,539	8,539	8,539	8,539	8,539	8,539	8,539	8,539	12,809
Homeland Security										
Subtotal State Aid	1,025,916	1,030,186								
(Flat State Aid for 9 years)										
Public & Private	75,383	40,179	38,885	68,916	51,961	47,083	38,317	45,346	34,904	296,889
All Other Misc.	1,518,013	1,438,592	1,481,199	1,383,416	1,238,059	1,612,109	1,518,280	1,409,948	1,042,259	909,789
Delinquent Taxes	350,000	350,000	359,000	512,376	519,000	360,000	330,000	440,000	390,000	340,000
Subtotal General Revenues	4,289,312	3,950,687	3,802,000	3,801,500	3,610,984	3,886,569	3,616,581	3,562,210	3,043,079	3,448,049
Local Taxes	8,840,688	8,815,313	8,733,000	8,612,938	8,434,016	8,189,331	7,911,487	7,860,280	7,860,281	7,384,386
Total Budget Revenues	13,130,000	12,766,000	12,535,000	12,414,438	12,045,000	12,075,900	11,600,000	11,422,490	10,903,360	10,764,250
State Aid	1,025,916	1,025,916	1,025,916							
Total budget	13,130,000	12,766,000	12,535,000							
% State Aid to Total Budget	7.81%	8.04%	8.18%							
Fund Balance Anticipated	1,320,000	1,096,000	897,000	810,876	776,048	841,461	776,000	641,000	550,000	803,000
% F/Bal to Total budget	.10	0.09	0.07	0.07	0.06	0.07	0.07	0.06	0.05	0.07

April 8, 2019

CAPITAL PROJECTS FOR 2019

Town of Newton							
2019 General Capital Improvement Program							
			Reserved	Town	Other	Debt	Future
Dept.	Project	Cost	To Date	CIF	Funds	Authorized	
CIF	Capital Improvement Fund	\$195,000		\$195,000			
DPW/Eng.	Road Improvements/Resurfacing/Curbing/Sidewalks	\$150,000		\$7,500		\$142,500	
DPW	Skid Steer	\$75,000		\$3,750		\$71,250	
Town	Municipal Building/Police Dept. Roof	\$200,000		\$10,000		\$190,000	
	Totals	\$620,000		\$216,250		\$403,750	

April 8, 2019

CIF PROJECTS FOR 2019

2019	CAPITAL IMPROVEMENT FUND	
Department	Item	Amount
CIF	Capital Improvement Fund	\$30,000
DPW	Pipe Basin Stormwater	\$40,000
Engineer	Pool Study	\$20,000
Engineer	Pool Geotechnical Study	\$10,000
Fire	Gear/Equipment/Radio	\$10,000
Manager	Munic. Buildings/Facilities Improvements/Upgrades/Renovations/Furniture/Equipment	\$25,000
Police	Equipment/Radio/Various	\$60,000
TOTAL:		\$195,000

April 8, 2019

W/S BUDGET

The Town maintains independent financial records for the Water and Sewer fund. Both functions are supported by customer billings and do not require property tax revenues to meet financial obligations.

The Water and Sewer budget is proposed at \$4,525,000 for the 2019 year (same as 2018). The Water and Sewer budget provides service to 2,671 accounts. The current rate structure continues to allow the Town to reserve funds for future capital upgrades and the retirement of existing debt. Most importantly, it allows the Town to intelligently use a fiscally conservative approach to budgeting as it relates to necessary infrastructure improvements.

April 8, 2019

REVENUE COMPARISON – W/S

WATER SEWER REVENUE COMPARISON (2010-2019)										
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Fund Balance	407,250	407,000	330,000	303,000	357,767	353,424	438,274	371,588	173,945	144,000
Water & Sewer Rents	3,999,848	4,001,546	3,539,843	3,552,781	3,553,500	3,566,198	3,709,920	3,596,680	3,690,270	3,802,600
Additional Rents			442,000							
Miscellaneous	55,000	52,820	55,820	52,808	51,075	47,200	44,470	48,660	60,785	68,400
W/S Capital Fund Balance	50,000	50,000	50,000	50,000	50,000	50,000				
W/S Reserve for Debt Svc							13,668	6,267		
W/S Insurance Emerg Fundg								37,805		
Interest & Costs on Assessments	12,902	13,634	14,337	15,011	15,658	16,278	16,918			
W/S Reserves for Cap Impr										
Total W/S Utility Revenues	4,525,000	4,525,000	4,432,000	3,973,600	4,028,000	4,033,100	4,223,250	4,061,000	3,925,000	4,015,000
Fund Balance Anticipated	407,250	407,000	330,000	303,000	357,767	353,424	438,274	371,588	173,945	144,000
% F/Bal to Total budget	.09	0.09	0.07	0.08	0.09	0.09	0.10	0.09	0.04	0.04
Fund Balance 1/1	1,300,236	1,070,766	886,950	842,620	897,441	779,506	931,674	790,635	460,010	436,088
Fund balance Anticipated	407,250	407,000	330,000	303,000	357,767	353,424	438,274	371,588	173,945	144,000
F/Balance after Budget Intro	892,986	663,766	556,950	539,620	539,674	426,082	493,400	419,047	286,065	292,088
Statutory excess to F/Bal		636,470	513,816	347,330	302,946	471,359	286,106	512,627	504,570	167,922
Fund Balance 12/31		1,300,236	1,070,766	886,950	842,620	897,441	779,506	931,674	790,635	460,010

April 8, 2019

**CAPITAL PROJECTS FOR 2019
W/S**

2019 W/S Capital Improvement Program						
			Reserved		W/S	Debt
Dept.	Project	Cost	To Date		CIF	Authorized
W/S	Capital Improvement Fund	\$20,000			\$20,000	
W/S	Capital Outlay	\$100,000			\$100,000	
W/S	Sparta Avenue Pump Station (S)	\$2,990,000	\$990,000			\$2,000,000
W/S	Digester (S)	\$750,000				\$750,000
W/S	Primary Sludge Pumps (S)	\$250,000			\$250,000	
W/S	Reserve Secondary Clarifier Flocculators (S)	\$81,500			\$81,500	
W/S	Morris Lake PALL (W)	\$75,000			\$75,000	
W/S	Morris Lake SCADA (W)	\$150,000			\$150,000	

April 8, 2019

**CONCLUSION
RENEWED COMMITMENT TO EFFECTIVE, EFFICIENT,
AND LIMITED GOVERNMENT**

Now that we have concluded the 2019 budget process, I want to thank all department heads and staff for their invaluable assistance in putting together these important documents. In closing, it is my firm belief the budget appropriations and revenue projections, as contained in the 2019 budget for Newton, will enable the Town to meet the public's demand and need for critical services. Furthermore, the budget is structured as a fiscally responsible document to ensure the financial well-being of our municipal government is preserved.

This 2019 budget as presented will enable the municipal organization to continue mission achievement - achieving the excellence in governance expected by our customers: the taxpayers, businesses, and residents of Newton.

Thank you once again for the opportunity to serve the good people of Newton!

Yours for a Better Newton,

Thomas S. Russo, Jr.
Town Manager

April 8, 2019

Mayor Le Frois opened the hearing to the public on the 2019 Municipal Budget and W/S Budget.

There being no one from the public to be heard, Mayor Le Frois closed the meeting to the public.

After a lengthy discussion, the Town Council members thanked Mr. Russo and his staff for a terrific budget.

April 8, 2019

RESOLUTION #113-2019

Be it Resolved by the Mayor and Town Council of the Town of Newton, County Sussex that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,840,688.00 (item 2 below) for municipal purposes ,and
- (b) \$ _____ (item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Recorded Vote
(insert last name)

(Le Frois	((
(Dickson	(Abstained (
Ayes (Diglio	Nays ((
(Flynn	((
(Schlaffer	((
((Absent (
		(

1. General Revenues		
Surplus Anticipated	08-100	1,320,000.00
Miscellaneous Revenues Anticipated	13-099	2,619,312.00

April 8, 2019

Receipts from Delinquent Taxes	15-499	350,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	8,840,688.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOL IN TYPE 1 SCHOOL DISTRICTS ONLY		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A :4-14)	07-191	
Total Amount to be raised by Taxation for Schools in Type 1 School Districts Only		
4. To Be Added to The Certificate for Amount to be Raised by Taxation for Schools in Type II School Districts Only:		
Item 6(b), Sheet 11 (N.J.S. 40A :4-14)	07-191	
Total Revenues	13-299	13,130,000.00

5. GENERAL APPROPRIATIONS:	XXXXXXXXXX	XXXXXXXXXX
Within "Caps"	XXXXXXXXXX	XXXXXXXXXX
(a&b) Operations Including Contingent	34-201	8,324,799.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	1,322,024.68
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	335,566.32
(c) Capital Improvements	44-999	195,000.00
(d) Municipal Debt Service	45-999	2,351,610.00
(e) Deferred Charges - Municipal	46-999	80,000.00

April 8, 2019

(f) Judgments	37-480	
(n) Transfer to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	521,000.00
6. SCHOOL APPROPRIATIONS - Type 1 School Districts only (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	13,130,000.00

It is hereby certified that the within budget is a true copy budget finally adopted by resolution of the Governing Body on the _____ th day of _____, 2019

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, to if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 8 th day of April, 2019, _____, Clerk
Signature

A motion was made by Mr. Schlaffer to **ADOPT THE 2019 TOWN OF NEWTON BUDGET**, seconded by Deputy Mayor Flynn and roll call resulted as follows:

Mr. Dickson	Yes	Mrs. Diglio	Yes
Mr. Flynn	Yes	Mr. Schlaffer	Yes
Mayor Le Frois	Yes		

April 8, 2019

COUNCIL & MANAGER COMMENTS

Deputy Mayor Flynn addressed various questions asked of Ms. Paparella regarding the Newton pool.

Mayor Le Frois outlined the various recreation events upcoming. She congratulated the three retired Police Officers and wished them all well in their retirement. Mayor Le Frois thanked Mr. Russo and his staff for the well-presented 2019 Municipal and Water & Sewer budget. She also thanked Tom Ferry, Town Auditor, for all his guidance.

EXECUTIVE SESSION – None.

There being no further business to be conducted, upon motion of Deputy Mayor Flynn, seconded by Mrs. Diglio and unanimously carried, the meeting was adjourned at 8:32 pm.

Respectfully submitted,

A handwritten signature in cursive script that reads "Lorraine A. Read".

Lorraine A. Read, RMC
Municipal Clerk